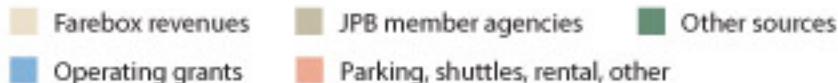
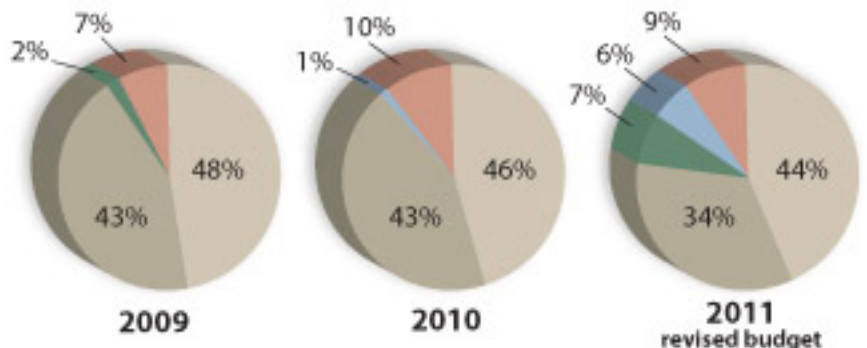


Caltrain's revenues



Use of one-time funds

- 2011 - \$6.2 million in rail-operator contract and fuel savings
- 2010 - \$3.7 million in fuel savings and \$2 million American Recovery and Reinvestment Act grant
- 2009 - \$6 million in operating savings
- 2008 - \$4.6 million; \$3.8 million in rail-operator contract and fuel savings and \$800,000 in excess fare revenue